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		0.72%	536,504			

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	148,344	148,344				2016-2-17
LOF	148,344	148,344				2016-2-17

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项目	采购金额（2016年1-3月）	占采购总额比（2016年1-3月）
前五大供应商采购金额合计（元）	7,983,302.64	67.43%

67.43%

38.66%

5

项目	销售金额（2016年1-3月）	占销售总额比（2016年1-3月）
前五大客户合计销售金额（元）	30,718,269.27	38.29%

38.29%

2016 2016

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	28,551.36		1,865.87
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2016 03 31

	286,803,293.20	140,740,463.16
	45,546,317.42	57,871,888.44
	94,790,675.51	82,218,692.76
	1,569,536.90	1,870,729.30

	104,512,963.63	96,268,905.50
	50,765,009.58	43,826,255.18
	15,215,564.87	15,301,223.72
	794,311.12	868,777.78
	1,645,888.96	1,144,513.84
	14,082,096.60	9,923,412.76
	187,015,834.76	167,333,088.78
	739,924,483.32	707,424,429.72
	16,640,162.13	16,168,573.70
	325,751.34	85,247.07
	8,538,573.91	5,777,164.89
	8,293,167.03	7,741,395.29

	33,669,938.36	33,669,938.36
	264,853,211.15	236,208,431.01

	47,227,514.17	38,525,064.87
	33,566,173.18	29,378,128.18
	7,649,653.41	7,692,493.17
	794,311.12	868,777.78
	781,823.70	660,853.20
	4,865,862.50	8,256,852.36
	187,010,964.15	160,253,405.00
	739,459,604.10	701,157,762.04
	39,057,826.32	28,446,493.26
	325,751.34	85,247.07
	5,551,615.83	3,346,549.68
	6,244,409.28	6,681,032.57
		658,548.38

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	28,644,780.14	22,566,486.61
	28,644,780.14	22,566,486.61
	0.3853	0.3119

	645,898.26		783,759.41
	7,432,389.14		4,246,197.77
	-919,817.35		-508,045.70
	806,469.97		720,246.11
	2,772,262.78		
	30,817,526.02		26,197,196.71
	227,184.75		674,400.03
	31,044,710.77		26,871,596.74
	4,534,600.52		3,921,566.99
	26,510,110.25		22,950,029.75

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	26,510,110.25	22,950,029.75

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	77,678,307.40	62,075,796.01
	1,028,549.10	1,182,200.48
	78,706,856.50	63,257,996.49
	17,305,997.49	22,019,518.23

	12,208,339.86	10,317,896.60
	12,026,557.57	10,685,462.84
	1,438,236.86	1,819,269.11

	132,000,000.00	
	2,772,262.78	
	134,772,262.78	
	10,141,690.51	10,290,375.18
	17,254,390.63	
	27,396,081.14	10,290,375.18
	107,376,181.64	-10,290,375.18
		295,242,538.00
	7,543.09	67,778,707.50
	7,543.09	363,021,245.50
	7,543.09	10,805,519.40
	7,543.09	10,805,519.40
		352,215,726.10
	-158,815.94	10,856.86
	142,543,466.45	360,049,441.40

	139,381,052.66	74,315,189.41
	281,924,519.11	434,364,630.81